



HLC Accreditation 2020-2021

## **Evidence Document**

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Academic Affairs

Office of Planning & Analysis (OPA)

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### **University Expenditures: Staff Professional Development Tuition Assistance**

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**Additional information:**

**University Expenditures: Tuition Reimbursement for Professional Development**

Dimensions:		Fiscal Year*				
		2016	2017	2018	2019	2020
Total	Headcount	137	157	162	187	219
	nominal dollars	\$217,499	\$305,658	\$334,276	\$436,890	\$617,148
	2015 dollars**	\$233,360	\$321,108	\$342,800	\$440,055	\$617,148
unclassified prof	Headcount	99	126	141	167	198
	nominal dollars	\$152,255	\$244,975	\$284,493	\$387,714	\$557,952
	2015 dollars	\$163,358	\$257,358	\$291,747	\$390,523	\$557,952
classified staff	Headcount	38	31	21	20	21
	nominal dollars	\$65,245	\$60,683	\$49,783	\$49,176	\$59,196
	2015 dollars	\$70,002	\$63,750	\$51,053	\$49,532	\$59,196

\* Fiscal Year is based on a July 1 through June 30th period.

\*\* 2020 dollars based on the CPI-U deflator provided by the U.S. Department of Commerce.