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Gene and Yolanda Camarena Proposal budget

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HLC Accreditation 2020-2021

Evidence Document

WSU Foundation

Academic Affairs

Gene and Yolanda Camarena Proposal Budget

Additional information: See information about Gene and Yolanta Camarena gift to Wichita State University at the WSU Foundation news article:
<https://foundation.wichita.edu/with-1-million-gift-gene-and-yolanda-camarena-will-help-students-of-color-succeed-at-wichita-state-university/> (Access May 3, 2021.)

Gene and Yolanda Camarena Gift and University Match - BUDGET

Item	Description	Camarena Gift	WSU Match	Total
1	Scholarship Program with Latinx/Black preference, \$5,000 per student (26 recipients per year)	\$130,000	\$130,000	\$260,000
2	Mentoring/Retention of Camarena Scholars, Office of Diversity and Inclusion	\$21,750		\$21,750
3	Camarena Innovators Program – Support for scholarship students to participate in Microenterprise (ME) Program	\$20,000		\$20,000
4	LatinX Studies Visiting Professors Program – A pathway to recruit future WSU LatinX faculty	\$35,750	\$35,750	\$71,500
5	Diversity Recruiter – Full-time Admissions Staff Hire	\$30,000	\$30,000	\$60,000
	WSU Foundation Fee (5 percent)	\$12,500		\$12,500
	Annual Budget	\$250,000	\$195,750	\$445,750
	4-Year Budget Total	\$1,000,000	\$783,000	\$1,783,000