



HLC Accreditation 2020-2021

## Evidence Document

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Office of the President

President's Budget Advisory Committee

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### Update on President's Budget Advisory Committee

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**Additional information:** This evidence includes an email from the Vice President for Finance and Administration and the Provost and Senior Vice President distributed to WSU employees on January 12, 2017 and a scan of the President's Budget Advisory Committee home page and membership page available online at:  
[http://webs.wichita.edu/?u=president&p=/budget\\_committee/budget\\_committee\\_home/](http://webs.wichita.edu/?u=president&p=/budget_committee/budget_committee_home/)  
(accessed January 12, 2017.)

**From:** Academic Affairs  
**To:** [WSU-L@LISTSERV.WICHITA.EDU](mailto:WSU-L@LISTSERV.WICHITA.EDU)  
**Subject:** Update on President's Budget Advisory Committee  
**Date:** Thursday, January 12, 2017 3:58:57 PM

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To all,

The first meeting of the President's Budget Advisory Committee meeting is next week on Friday. As we prepare for that meeting we have identified three subgroups that will be formed to address specific aspects of the committee's charge. While members of the committee will populate these subgroups, it is imperative that all members of our community who wish to contribute and participate in these subgroups do so. This will only increase the effectiveness of the committee. The three subgroups will focus on:

- Budget priorities that are consistent with the institutional strategic plan in preparation for a potential reduction in state appropriations;
- Explore long-term budget efficiencies that can be achieved while maintaining or increasing our effectiveness in achieving strategic goals; and
- Explore revenue generation opportunities that are consistent with the strategic plan.

The subgroups will begin meeting the week of January 23 and continue until their tasks are completed. Meeting times, locations, and committee members on the subgroups will be announced shortly after the first meeting of the committee.

We look forward to working with the entire Wichita State community on providing the best approach to our financial constraints that helps us to achieve our strategic goals.

Sincerely

Werner Golling, Vice President for Finance and Administration

Tony Vizzini, Provost and Senior Vice President

For further information on the Budget Advisory Committee

[http://webs.wichita.edu/?u=president&p=/budget\\_committee/budget\\_committee\\_home/](http://webs.wichita.edu/?u=president&p=/budget_committee/budget_committee_home/)



## President's Budget Advisory Committee

In December 2016, Wichita State University President John Bardo established a Special Budget Advisory Committee to encourage open communication with the campus regarding potential budget cuts.

### GIVE US YOUR FEEDBACK

Do you have a comment or suggestion related to the budget?

» **Let us know**

This committee will begin meeting in January. It is charged with four substantial tasks to aid and advise the President's Executive Team:

» **[View the Budget Advisory Committee roster and meeting schedule](#)**

- Suggest budget priorities that are consistent with the institutional strategic plan in the event that there is another reduction in state appropriations.
- Gather information regarding areas where long-term budget efficiencies might be achieved while increasing effectiveness in achieving strategic goals.
- Suggest areas that might result in increased income that are consistent with the strategic plan.
- Communicate regularly with the campus regarding ideas and discussions.

The committee will focus on the WSU funds in greatest jeopardy, those known as the State General Fund, representing about \$72 million in appropriations made to the university by the governor and Legislature for the current fiscal year.

For information, contact David Miller, University Budget Director, at [david.miller@wichita.edu](mailto:david.miller@wichita.edu) or 978-5821.



» [Budget Advisory Committee home](#)

# Budget Advisory Committee representatives

## College Representatives

- [Ken Kriz](#), Fairmount College of Liberal Arts and Sciences
- [Lisa Clancy](#), College of Health Professions
- [Masud Chand](#), Barton School of Business
- [Jeff Pulaski](#), College of Fine Arts
- [Mike Ross](#), College of Education
- [Ward Jewell](#), College of Engineering
- [Mary Walker](#), WSU Libraries
- [Pingfen Wang](#), Graduate School

## Meeting Schedule

Friday, Jan. 20, 2017  
RSC 203 Lancelot

Friday, Feb. 24, 2017  
RSC 264 Spencer

Tuesday, March 7, 2017  
RSC 257 Ashton / Bridges

Tuesday, March 28, 2017  
RSC 264 Spencer

Tuesday, April 18, 2017  
RSC 264 Spencer

Tuesday, May 9, 2017  
RSC 264 Spencer

## Deans

- [Shirley Lefever](#), Dean, College of Education
- [Royce Bowden](#), Dean, College of Engineering
- [Anand Desai](#), Dean, Barton College of Business

## Finance

- [David Miller](#), University Budget Director
- [Lois Tatro](#), Associate VP of Financial Operations and Business Technology
- [Troy Bruun](#), Associate VP, Financial Reporting / Analysis and Debt Management

## Human Resources

- [Judy Espinoza](#), Director of Human Resources

## President's Representatives

- [Cindy Claycomb](#), Assistant to the President for Strategic Planning
- [Victoria Mosack](#), Department Chair and Associate Professor, School of Nursing

## Senate Representatives

- [Johny Buchanan-Spacek](#), University Support Staff
- [Becky North](#), Unclassified Professionals
- [Bayram Yildirim](#), Faculty Senate

## Strategic Communications

- [Shelly Coleman-Martins](#), Associate VP, Chief Marketing Officer

- **Tim Hart**, Director of Web and New Media

### **Student Affairs**

- **Teri Hall**, Vice President For Student Affairs

### **Student Representatives**

- **Jason McCarty**
  - **Ashen Govindarajan**
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