



HLC Accreditation 2020-2021

Evidence Document

Wichita State University

Academic Affairs

Wichita State University (1304) Institutional Update 2019-2020

Additional information:

Institutional Update 2019-2020

Wichita State University(1304)

Institutional Update 2019-2020

Institution Information

	Institution Information
Name	Wichita State University
Mailing Address 1	1845 N. Fairmount
Mailing Address 2	
City	Wichita
State	Kansas
Country	United States
Postal Code	67260-0001
Main Phone Number	(316) 978-3456
Extension	
Fax	(316) 978-3093
Website	http://www.wichita.edu

What is the enabling or authorizing legislation for the institution?

- Report the name of the act or statutory citation that enables or authorizes your institution. Contact your institution's in-house legal counsel for the information.

Wichita State University is a state educational institution established by statute. See K.S.A. 76-3a-01 and K.S.A. 76-711. Wichita State University is controlled by, and operated and managed under the supervision of the Kansas Board of Regents.

Contact Information

Have you made changes to the Chief Executive Officer contact information below?

(Select one)

No Change

___ Update Contact (new information for this person)

___ New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Chief Executive Officer
Prefix	Dr.
First	Jay
Middle	
Last	Golden
Suffix	
Title	President
Institution Name	Wichita State University
Address 1	1845 Fairmount Street
Address 2	
City	Wichita
State	Kansas
Postal Code	67260
Country	United States
Phone	(316) 978-3001
Extension	
Fax	
Institutional Email Address	jay.golden@wichita.edu

Have you made changes to the Chief Academic Officer contact information below?

(Select one)

- No Change
 Update Contact (new information for this person)
 New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Chief Academic Officer (CAO)
Prefix	Dr.
First	Richard
Middle	D
Last	Muma
Suffix	
Title	Provost
Institution Name	Wichita State University
Address 1	1845 N. Fairmount
Address 2	
City	Wichita
State	Kansas
Postal Code	67260-0013
Country	United States
Phone	(316) 978-5761
Extension	
Fax	(316) 978-3227
Institutional Email Address	Richard.Muma@wichita.edu

Have you made changes to the Chief Financial Officer contact information below?

(Select one)

- No Change
 Update Contact (new information for this person)
 New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Chief Financial Officer
Prefix	Mr.
First	Werner
Middle	M
Last	Golling
Suffix	
Title	Vice President for Administration and Finance
Institution Name	Wichita State University
Address 1	1845 N. Fairmount
Address 2	208 Morrison Hall
City	Wichita
State	Kansas
Postal Code	67260-0047
Country	United States
Phone	(316) 978-3030
Extension	
Fax	(316) 978-3151
Institutional Email Address	werner.golling@wichita.edu

Have you made changes to the Accreditation Liaison Officer contact information below?

(Select one)

- No Change
 Update Contact (new information for this person)
 New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Accreditation Liaison Officer (ALO)
Prefix	Ms.
First	Valencia
Middle	Kaye
Last	Monk-Morgan
Suffix	
Title	Assistant Vice President for Academic Affairs
Institution Name	Wichita State University
Address 1	1845 N. Fairmount
Address 2	109 Morrison Hall
City	Wichita
State	Kansas
Postal Code	67260-0013
Country	United States
Phone	(316) 978-6406

Extension	
Fax	(316) 978-3227
Institutional Email Address	kaye.monk@wichita.edu

Have you made changes to the Data Update Coordinator contact information below?

(Select one)

- No Change
- Update Contact (new information for this person)
- New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Data Update Coordinator
Prefix	Dr.
First	David
Middle	W.
Last	Wright
Suffix	
Title	Chief Data Officer
Institution Name	Wichita State University
Address 1	1845 N. Fairmount
Address 2	025 Morrison Hall
City	Wichita
State	Kansas

Postal Code	67260-0113
Country	United States
Phone	(316) 978-7157
Extension	
Fax	
Institutional Email Address	david.wright@wichita.edu

Financial Information

	FY 2019	FY 2018	FY 2017
Ending month of fiscal year:	June	June	June
Last completed audit year:	2019	2018	2017
Did you receive your last completed audit within 6 months of the close of your fiscal year?	Yes	Yes	Yes
Was your most recent financial audit UNQUALIFIED?	Yes	Yes	Yes
Did your most recent audit report include a going concern for disclosure?	No	No	No

Public Composite Financial Index

Primary Reserve Ratio Calculation

	FY 2019	FY 2018	FY 2017
Institution unrestricted net assets	26385527.00	39836150.00	32042049.00
Institution expendable restricted net assets	12564378.00	974923.00	12159701.00
Component Unit (C.U.) unrestricted net assets	55755364.00	35312796.00	32275754.00
C.U. temporarily restricted net assets	142807013.00	130236167.00	104516059.00
C.U. net investment in plant	5758747.00	3124390.00	2897579.00
Numerator Total	231753535.00	203235646.00	178095984.00
Institution operating expenses	347211617.00	301584800.00	279820893.00

Institution non-operating expenses	3599000.00	11321994.00	4250706.00
C.U. total expenses	58194225.00	34003410.00	35342840.00
Denominator Total	409004842.00	346910204.00	319414439.00
Primary reserve ratio	0.57	0.59	0.56
Primary reserve strength	4.26	4.40	4.19
Primary reserve weight	0.35	0.35	0.35
Primary reserve CFI	1.49	1.54	1.47

Net Operating Revenue Ratio Calculation

	FY 2019	FY 2018	FY 2017
Institution operating income (loss)	-116483250.00	-103811145.00	-90484605.00
Institution net non-operating revenues	115227137.00	96567431.00	100997158.00
C.U. change in unrestricted net assets	7714624.00	3361436.00	15500772.00
Numerator Total	6458511.00	-3882278.00	26013325.00
Institution operating revenues	230728367.00	197493282.00	189336288.00
Institution non-operating revenues	118826137.00	107889425.00	105247864.00
C.U. total unrestricted revenues	79861179.00	73642350.00	47385247.00
Denominator Total	429415683.00	379025057.00	341969399.00
Net operating revenue ratio	0.02	-0.01	0.08
Net operating revenue strength	1.16	-0.79	5.85
Net operating revenue weight	0.10	0.10	0.10
Net operating revenue CFI	0.12	-0.08	0.59

Viability Ratio Calculation

	FY 2019	FY 2018	FY 2017
Expendable net assets (from Primary Reserve Numerator)	231753535.00	203235646.00	178095984.00
Institution long-term debt (total project-related debt)	85045527.00	90320640.00	96259332.00
C.U. long-term debt (total project-related debt)	45466487.00	46038541.00	48018677.00
Total long-term + C.U. debt (total project-related debt)	130512014.00	136359181.00	144278009.00
Viability ratio	1.78	1.49	1.23
Viability strength	4.26	3.57	2.96
Viability weight	0.35	0.35	0.35
Viability CFI	1.49	1.25	1.04

Return on Net Assets Ratio Calculation

	FY 2019	FY 2018	FY 2017
Change in net assets plus C.U. change in net assets	27718628.00	44922861.00	42419209.00
Total net assets + C.U. total net assets (beginning of year)	608181869.00	545142532.00	502723323.00
Return on net assets ratio	0.05	0.08	0.08
Return on net assets strength	2.28	4.12	4.22
Return on net assets weight	0.20	0.20	0.20
Return on net assets CFI	0.46	0.82	0.84

	FY 2019	FY 2018	FY 2017
Total Composite Financial Indicator Score	3.56	3.53	3.94
Comments			

Public Composite Financial Index (Excluding GASB 68 and 75)

GASB Primary Reserve Ratio Calculation

	FY 2019	FY 2018	FY 2017
Institution unrestricted net assets	50335702.00	68977510.00	63733181.00
Institution expendable restricted net assets	12564378.00	974923.00	12159701.00
Component Unit (C.U.) unrestricted net assets	55755364.00	35312796.00	32275754.00
C.U. temporarily restricted net assets	142807013.00	130236167.00	104516059.00
C.U. net investment in plant	5758747.00	3124390.00	2897579.00
Numerator Total	255703710.00	232377006.00	209787116.00
Institution operating expenses	347211617.00	301584800.00	279820893.00
Institution non-operating expenses	3599000.00	11321994.00	4250706.00
C.U. total expenses	58194225.00	34003410.00	35342840.00
Denominator Total	409004842.00	346910204.00	319414439.00
Primary reserve ratio	0.63	0.67	0.66
Primary reserve strength	4.70	5.04	4.94
Primary reserve weight	0.35	0.35	0.35
Primary reserve CFI	1.65	1.76	1.73

GASB Net Operating Revenue Ratio Calculation

	FY 2019	FY 2018	FY 2017
Institution operating income (loss)	-116483250.00	-103811145.00	-90484605.00
Institution net non-operating revenues	115227137.00	96567431.00	100997158.00
C.U. change in unrestricted net assets	7714624.00	3361436.00	15500772.00
Numerator Total	6458511.00	-3882278.00	26013325.00
Institution operating revenues	230728367.00	197493282.00	189336288.00
Institution non-operating revenues	118826137.00	107889425.00	105247864.00
C.U. total unrestricted revenues	79861179.00	73642350.00	47385247.00

Denominator Total	429415683.00	379025057.00	341969399.00
Net operating revenue ratio	0.02	-0.01	0.08
Net operating revenue strength	1.16	-0.79	5.85
Net operating revenue weight	0.10	0.10	0.10
Net operating revenue CFI	0.12	-0.08	0.59

GASB Viability Ratio Calculation

	FY 2019	FY 2018	FY 2017
Expendable net assets (from Primary Reserve Numerator)	255703710.00	232377006.00	209787116.00
Institution long-term debt (total project-related debt)	85045527.00	90320640.00	96259332.00
C.U. long-term debt (total project-related debt)	45466487.00	46038541.00	48018677.00
Total long-term + C.U. debt (total project-related debt)	130512014.00	136359181.00	144278009.00
Viability ratio	1.96	1.70	1.45
Viability strength	4.70	4.09	3.49
Viability weight	0.35	0.35	0.35
Viability CFI	1.64	1.43	1.22

GASB Return on Net Assets Ratio Calculation

	FY 2019	FY 2018	FY 2017
Change in net assets plus C.U. change in net assets	27718628.00	44922861.00	42419209.00
Total net assets + C.U. total net assets (beginning of year)	608181869.00	545142532.00	502723323.00
Return on net assets ratio	0.05	0.08	0.08
Return on net assets strength	2.28	4.12	4.22
Return on net assets weight	0.20	0.20	0.20

Return on net assets CFI	0.46	0.82	0.84
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	FY 2019	FY 2018	FY 2017
Total Composite Financial Indicator Score	3.87	3.93	4.38
Comments			

Federal Compliance

Please click the button below to view accrediting agencies reported to HLC.

Accreditor	Status	Effective Start Date	Effective End Date
Accreditation Review Commission on Education for the Physician Assistant (ARC-PA)	Sanction	04/09/2018	
Council on Academic Accreditation in Audiology and Speech-Language Pathology (CAA)	Good Standing	09/01/1977	
Council on Academic Accreditation in Audiology and Speech-Language Pathology (CAA)	Good Standing	08/01/2004	
National Association of Schools of Dance (NASD)	Good Standing	09/01/2017	
National Association of Schools of Music (NASM)	Good Standing	07/01/2016	

Academic Term

(Select all that apply)

- Continuous
- Four-one-four
- Modular
- Quarter
- Semester
- Trimester

Does the institution have a formal student refund policy?

(Select one)

- Yes
- No

Does the institution report any degree program, certificate or other academic program to the U.S. Department of Education in clock hours for Title IV purposes?

(Select one)

- Yes
- No

If Yes, how many academic programs are reported in clock hours? (select Not Applicable if previous question was answered "No")

Not Applicable

Enter the percentage of first-time, full-time students receiving Pell Grants.

36.00

Does the institution provide information to students and the public about student achievement?

(Select one)

Yes No

Student Head Count by Level

	Current Year	Previous Year
Full-time Undergraduate Head Count	8994	8855
Part-time Undergraduate Head Count	3629	4151
Full-time Graduate Head Count	1147	1200
Part-time Graduate Head Count	1572	1572

Student Head Count by Category

	Current Year	Previous Year
Certificate Seeking Undergraduate	0	1
Degree Seeking Undergraduate	11197	11137
Post-Baccalaureate Certificate-Seeking	0	0
Post-Baccalaureate Degree-Seeking	2719	2659
Non-Degree Seeking	1430	1246

Institutional Head Count

	Current Year	Previous Year
Full-time Faculty	564	548
Part-time Faculty	776	818
Full-time Administration	1040	980
Part-time Administration	239	177
Full-time Staff	468	470
Part-time Staff	2	3
Student-to-Faculty Ratio	19.00	19.00

Dual Credit

	Current Year	Previous Year
Total Dual Credit Student Head Count:	188	182
How many dual credits awarded in the academic year 2019-2020?	798	765

Certificate and Degree Programs Awarded

	Current Year	Previous Year
Graduate Certificates Awarded	145	127
Undergraduate Certificates Awarded	39	36
Total Certificates Awarded	184	163
Of the undergraduate certificates listed above, how many are NOT part of an existing degree program?	39	36

	Current Year	Previous Year
Associate's Degrees Awarded	93	82
Bachelor's Degrees Awarded	2159	2198
Master's Degrees Awarded	709	713
Specialist Degrees Awarded	10	6
Doctoral Degrees Awarded	115	121

Certificate and Degree Programs Offered

	Current Year	Previous Year
Total Number Credit-Bearing Certificates Offered	78	62
Associate's Degree Programs Offered	1	1
Bachelor's Degree Programs Offered	70	60
Master's Degree Programs Offered	51	48
Specialist Degree Programs Offered	1	1
Doctoral Degree Programs Offered	12	12

Distance Education and Correspondence Education

Distance Education and Correspondence Education Stipulation

Approved for distance education courses and programs. The institution has not been approved for correspondence education.

I have reviewed the distance and/or correspondence education stipulation. If incorrect, contact changerequests@hlcommission.org.

 X Yes

_____ No

Branch Campuses

Please click the button below to view branch campuses reported to HLC.

There are no branch campuses.

I have reviewed the list of branch campuses provided and made any necessary changes using the Location & Campus Update System or HLC's institutional change process.

X Yes

_____ No

Additional Locations

Please click the button below to view additional locations reported to HLC.

Name	Status	Address	Open Date	Title IV Eligible	Head Count	Program Type	Location Type
Andover Public Schools	Closed	1432 N. Andover Rd. Andover, KS 67002	01/01/2006	No		50% - 99%	In State
Derby Public Schools	Closed	120 E. Washington Derby, KS 67037	01/01/2004	No		50% - 99%	In State
Education Support	Closed	120 E. Washington	08/19/2010	Yes	None	50% - 99%	In State

Center in Derby		on Derby , KS 67037					
EIDorado Public Schools	Closed	124 W. Central Ave. EIDorado , KS 67402	01/01/2005	No		50% - 99%	In State
Maize Public Schools	Active	201 S. Park Maize, KS	08/15/2006	No	1-99	50% - 99%	In State
McPherson Public Schools	Closed	514 N. Main McPherson, KS 67460	01/01/2007	No		50% - 99%	In State
Newton Public Schools	Closed	308 E. First Newton, KS 67114	01/01/2006	No		50% - 99%	In State
Oxford School Distric	Closed	301 E. Maple Oxford, KS 67119	01/01/2007	Yes	None	50% - 99%	In State
Wichita Public Schools	Active	201 N. Water Wichita, KS 67202	01/01/2007	Yes	1-99	50% - 99%	In State
WSU Old Town	Active	238 N. Mead Wichita, KS 67202		Yes		Total Degree	In State
WSU South	Active	3805 W. Harry St. Wichita, KS 67218		Yes		Total Degree	In State

I have reviewed the list of additional locations provided and made any necessary changes using the Location & Confirmation Update System or HLC's institutional change process.

Yes

No

Contractual Arrangements

Please click the button below to view contractual arrangements reported to HLC.

There are no contractual arrangements.

I have reviewed the list of contractual arrangements provided and made any necessary changes using HLC's institutional change process.

Yes

No

Consortial Arrangement

Please click the button below to view consortial arrangements reported to HLC.

There are no consortial arrangements.

I have reviewed the list of consortial arrangements provided and made any necessary changes using HLC's institutional change process.

Yes

No