



HLC Accreditation 2016-2017

Evidence Document

Academic Affairs

Office of Planning and Analysis

Travel for Professional Development Expenditures FY 2007-2015

Additional information:

University Expenditures: Travel for Professional Development

Dimensions:		Fiscal Year*								
		2007	2008	2009	2010	2011	2012	2013	2014	2015
Total	nominal dollars	\$2,264,501	\$2,379,154	\$2,285,480	\$2,134,111	\$2,272,767	\$2,655,619	\$2,503,589	\$3,139,740	\$3,343,794
	2015 dollars**	\$2,568,765	\$2,599,032	\$2,505,615	\$2,296,600	\$2,376,454	\$2,720,473	\$2,536,612	\$3,119,698	\$3,343,794
Faculty	nominal dollars	\$1,464,564	\$1,506,002	\$1,413,632	\$1,199,972	\$1,346,153	\$1,557,429	\$1,344,961	\$1,577,585	\$1,431,273
	2015 dollars**	\$1,661,346	\$1,645,184	\$1,549,791	\$1,291,337	\$1,407,566	\$1,595,464	\$1,362,701	\$1,567,515	\$1,431,273
Staff	nominal dollars	\$799,937	\$873,152	\$871,848	\$934,138	\$926,615	\$1,098,190	\$1,158,628	\$1,562,155	\$1,912,521
	2015 dollars**	\$907,419	\$953,848	\$955,824	\$1,005,263	\$968,888	\$1,125,009	\$1,173,911	\$1,552,183	\$1,912,521

* Fiscal Year is based on a summer-fall-spring sequence.

** 2015 dollars based on the CPI-U deflator provided by the U.S. Department of Commerce.