



HLC Accreditation 2016-2017

## **Evidence Document**

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Wichita State University Foundation

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### **Shock the World Campaign** FY2014 thru FY2020

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**Additional information:**

**Wichita State University  
Foundation  
Shock The World  
Campaign**

**FY2014 thru FY2020**

**WICHITA STATE UNIVERSITY  
FOUNDATION**

# **Facilities And Equipment**

# Facilities And Equipment

**Original Goal: \$67,000,000**

**Revised Goal: \$101,200,000**

**Total Gifts as of 7/31/2016: \$45,438,682**

	Original Goal	Total Gifts	Revised Goal
Charles Koch Arena and Student Service Building – Athletics	\$12,000,000	\$6,703,333	\$12,000,000
Eck Stadium Sports Facility - Athletics	\$2,000,000	\$200,960	\$2,000,000
Experiential Learning Lab and Makerspace – Engineering	\$15,000,000	\$6,635,162	\$10,000,000
Innovation Center	-	-	\$7,000,000
Henrion Hall Project – Fine Arts	\$3,000,000	\$176,209	\$3,200,000
W. Frank Barton School of Business Building	\$35,000,000	\$2,827,644	\$28,000,000
<i>Building and Improvements, Equipment</i>	-	-	-
Athletics	-	\$2,917,395	\$6,000,000
Business	-	\$4,322,957	\$5,000,000
Engineering	-	\$1,305,484	\$1,000,000
NIAR and Research	-	\$4,733,975	\$12,000,000
Other (Health Professions, Fine Arts, Liberal Arts and Sciences, Other Units)	-	\$218,445	-
Student Affairs and General	-	\$15,397,118	\$15,000,000

# **Student Support**

# Current Undergraduate Scholarships

**Original Goal: \$38,500,000**

**Revised Goal: \$41,750,000**

**Total Gifts as of 7/31/2016: \$21,121,666**

	<b>Original Goal</b>	<b>Total Gifts</b>	<b>Revised Goal</b>
Athletics	\$32,000,000	\$17,249,600	\$35,000,000
Business	\$1,000,000	\$585,279	\$1,000,000
Education	\$250,000	\$149,754	\$250,000
Engineering	\$1,400,000	\$811,365	\$1,400,000
Fine Arts	\$300,000	\$183,659	\$300,000
Health Professions	\$100,000	\$40,813	\$100,000
Honors College	\$2,500,000	\$1,540,000	\$2,750,000
Liberal Arts and Sciences	\$275,000	\$144,198	\$275,000
Student Affairs, General	\$675,000	\$416,998	\$675,000

# Endowed Undergraduate Scholarships

**Original Goal: \$38,500,000**

**Revised Goal: \$38,400,000**

**Total Gifts as of 7/31/2016: \$22,807,094**

	<b>Original Goal</b>	<b>Total Gifts</b>	<b>Revised Goal</b>
Athletics	\$4,000,000	\$2,193,878	\$3,500,000
Business	\$6,000,000	\$2,814,369	\$6,000,000
Education	\$2,500,000	\$916,712	\$2,500,000
Engineering	\$4,000,000	\$2,532,138	\$4,000,000
Fine Arts	\$3,000,000	\$2,438,848	\$3,000,000
Health Professions	\$2,000,000	\$1,076,378	\$1,500,000
Honors College	\$2,500,000	\$2,250,000	\$2,250,000
Liberal Arts and Sciences	\$5,000,000	\$4,566,750	\$6,000,000
Student Affairs, General	\$9,500,000	\$4,018,021	\$9,650,000

# Graduate Student Assistantships and Fellowships

**Original Goal: \$5,000,000**

**Revised Goal: \$3,350,000**

**Total Gifts as of 7/31/2016: \$978,073**

	<b>Original Goal</b>	<b>Total Gifts</b>	<b>Revised Goal</b>
Ablah Libraries	\$1,000,000	\$63,050	\$100,000
Business	\$500,000	\$386,050	\$500,000
Education	\$100,000	\$39,091	\$100,000
Engineering	\$600,000	\$128,000	\$600,000
Fine Arts	\$500,000	\$125,515	\$250,000
Health Professions	\$200,000	\$143,070	\$200,000
Liberal Arts and Sciences	\$1,500,000	\$84,796	\$1,500,000
Student Affairs, General	\$600,000	\$8,500	\$100,000



# Student Professional Development – Innovation Funds

**Original Goal: \$3,000,000**

**Revised Goal: \$1,500,000**

**Total Gifts as of 7/31/2016: \$1,000,000**

	<b>Original Goal</b>	<b>Total Gift</b>	<b>Revised Goal</b>
Engineering	\$3,000,000	\$1,000,000	\$1,500,000

# **Faculty And Staff Support**

# Endowed Chairs and Professorships

**Original Goal: \$30,000,000**

**Revised Goal: \$13,500,000**

**Total Gifts as of 7/31/2016: \$5,245,105**

	<b>Original Goal</b>	<b>Total Gifts</b>	<b>Revised Goal</b>
Ablah Libraries	\$2,500,000	-	-
Business	-	-	-
Education	\$3,500,000	-	\$1,000,000
Engineering	\$10,000,000	\$2,725,000	\$5,000,000
Fine Arts	\$3,500,000	\$929,500	\$2,000,000
Health Professions	\$3,500,000	-	\$500,000
Liberal Arts and Sciences	\$7,000,000	\$1,590,605	\$5,000,000

# Other Support Including (Faculty Fellows, Staff Development and Coaches Support)

**Original Goal: \$4,000,000**

**Total Gifts as of 7/31/2016: \$8,243,341**

**Revised Goal: \$14,000,000**

	Original Goal	Total Gifts	Revised Goal
Athletics	-	\$5,512,478	\$8,000,000
Business	\$666,666	\$573,970	\$1,170,000
Education	\$666,667	\$1,775	\$760,000
Engineering	\$666,667	\$5,000	\$770,000
Fine Arts	\$666,667	\$448,373	\$1,270,000
Health Professions	\$666,666	\$114,326	\$860,000
Honors College	-	\$1,500,000	-
Liberal Arts and Sciences	\$666,667	\$46,419	\$970,000
NIAR and Research		\$36,000	\$100,000
Student Affairs, General	-	\$5,000	\$100,000

# Basic Research Funding

**Original Goal: \$5,000,000**

**Revised Goal: \$2,000,000**

**Total Gifts as of 7/31/2016: \$1,283,022**

	<b>Original Goal</b>	<b>Total Gifts</b>	<b>Revised Goal</b>
Health Professions	-	\$24,500	-
Liberal Arts and Sciences	-	\$49,562	-
NIAR and Research	\$5,000,000	\$1,201,460	\$2,000,000
Other	-	\$7,500	-

# **Program Initiatives**

# Excellence Outside The Classroom Initiatives

**Original Goal: \$8,000,000 Total Gifts as of 7/31/2016: \$30,753,286 Revised Goal: \$33,300,000**

	<b>Original Goal</b>	<b>Total Gifts</b>	<b>Revised Goal</b>
Albah Libraries	-	\$584,909	\$600,000
Athletic	-	\$6,868,240	\$9,000,000
Business	-	\$2,411,950	\$2,500,000
Education	-	\$432,309	\$450,000
Engineering	-	\$1,434,387	\$1,490,000
Fine Arts	-	\$1,469,026	\$1,520,000
Health Professions	-	\$527,037	\$550,000
Honors College	-	\$7,430	\$10,000
Liberal Art and Sciences	-	\$4,630,552	\$3,805,000
KMUW; Alumni; Miscellaneous	\$8,000,000	\$6,248,190	\$8,000,000
NIAR and Research	-	\$242,915	\$255,000
Student Affairs and General	-	\$5,896,341	\$5,120,000

# Honors College Student Leadership Academy

**Original Goal: \$1,000,000**

**Revised Goal: \$1,000,000**

**Total Gifts as of 7/31/2016: \$1,005,757**

	<b>Original Goal</b>	<b>Total Gift</b>	<b>Revised Goal</b>
Honors College	\$1,000,000	\$1,005,757	\$1,000,000



## **Grand Total**

**Original Goal: \$200,000,000**

**To-Date: \$137,876,025**

**Revised Goal: \$250,000,000**